

## FY 17 APPROPRIATIONS

SB 2047 and SB 2048	Total, GRF	Total, All Funds
Elementary & Secondary Education	\$7,605,686,700	\$11,237,159,100
General Services	\$1,814,893,600	\$9,996,547,700
Higher Education	\$1,891,487,200	\$2,289,753,600
Human Services	\$1,768,588,900	\$4,649,065,500
Public Safety	\$582,064,800	\$3,386,708,158
Back Pay	\$63,255,750	\$63,255,750
Capital	\$0	\$15,900,000,000
<b>TOTAL</b>	<b>\$13,725,976,950</b>	<b>\$47,522,489,808</b>

SB 2047 and SB 2048 appropriates \$47.5 billion in All Funds and \$13.5 billion in General Funds for the FY 17 state operating and capital budget. Essentially, all GRF lines are appropriated at the General Assembly's FY 16 Spending Plan level. OSF lines, with some exemptions, are appropriated level with the Governor's FY 17 introduced budgets. Items mandated for payment under a court order are not appropriated in these bills. As a result, in some instances, entire agencies are absent from this legislation.

### ELEMENTARY & SECONDARY EDUCATION

Agencies	Total, GRF	Total, All Funds
Educational Labor Relations Board	\$0	\$171,500
Education, State Board of	\$7,593,500,700	\$11,224,151,600
State Charter School Commission	\$0	\$650,000
CTPF State Contribution	\$12,186,000	\$12,186,000
<b>TOTAL</b>	<b>\$7,605,686,700</b>	<b>\$11,237,159,100</b>

For FY 17, SB 2047 appropriates \$11.237 billion in All Funds and \$7.606 billion in General Revenue funds for Elementary & Secondary Education. Most general funds lines are appropriated level with the General Assembly's FY 16 May Spending Plan, with the exception of increases to both General State Aid and Early Childhood Education. OSF lines, with some exceptions, are appropriated level with the Governor's FY 17 Introduced budget.

All operating lines mandated for payment under court order (e.g., personal services) have not been appropriated.

### ELEMENTARY & SECONDARY EDUCATION AGENCY DETAIL

#### State Board of Education (ISBE)

- General State Aid (GSA) would receive an additional \$500 million over FY 16 levels. The additional funding would be distributed in a manner separate from the current K-12 funding formula. Under this proposal, all school districts would receive the GSA funds they did in FY

16, including the additional \$85 million loss cap. An additional \$500 million would then be distributed as an Equity Grant. The Equity Grant would be distributed based on the proportion of the FY 16 GSA Supplemental Low-Income Grant, which each district received, of the aggregate grant amount for FY 16. Therefore, if a school district received 1% of the aggregate Supplemental Low-Income Grant, it would receive \$5 million over FY 16 funding levels from the Equity Grant. Under this proposal, all school districts would see an increase in GSA funding over FY 16.

- The Early Childhood Education Block Grant would receive a \$75 million increase; this is the same increase included in the Governor's FY 17 introduced budget. In 2015, Illinois was awarded an \$80 million Preschool Expansion Grant from the federal government that requires the state to contribute \$50 million in additional funds to early childhood education in each fiscal year for 4 years. In FY 16, the block grant was increased by \$25 million. An increase of \$75 million would keep the state on track with the federal requirements for the Preschool Expansion Grant.
- Mandated Categoricals (MCATs) would be held flat from FY 16 funding levels. MCATs include funding for special education, transportation reimbursement, student meal reimbursement, and orphanage tuition.
- The following line items were increased to be fully funded at or above ISBE's FY 17 recommended funding level: Blind and Dyslexic Education Assistance, District Consolidation Costs, Truant Alternative and Optional Education, Regional Safe Schools, Autism Training and Technical Assistance, and the State Charter School Commission.
- Federal personal services, retirement, social security, and group health insurance line items were eliminated from ISBE's budget. All of these line items are covered by court order.

#### Educational Labor Relations Board (IELRB)

- IELRB received flat funding from the FY 16 General Assembly's May Spending Plan, with the exemption of personal services, retirement, social security, and group health insurance which were all funded via court order during FY 16.
- The entirety of IELRB's FY 16 budget was vetoed in HB 4151 and the agency has been operating with court-ordered employee salary funding.

#### State Charter School Commission

- The State Charter School Commission receives \$650,000 which represents ISBE's recommended funding level, or a \$50,000 increase over the FY 16 General Assembly May Spending Plan; and
- The entirety of the Commission's FY 16 budget was vetoed in HB 4151 and the agency has been operating with court ordered employee salary funding.

#### Chicago Teachers' Pension Fund — State Contributions

- The State Contribution (\$12,186,000 in GRF) for the Chicago Teachers' Pension Fund is contained within this proposal.

SB 2047 is connected to SB 3319, which contains the substantive language needed to modify the GSA funding formula.

## GENERAL SERVICES

Agency	Total, GRF	Total, All Funds
Agriculture	\$6,756,700	\$77,014,200
Arts Council	\$9,881,900	\$10,881,900
Attorney General	\$32,243,200	\$79,283,200
Auditor General	\$0	\$0
Central Management Services	\$1,407,568,300	\$5,090,327,000
Civil Service Commission	\$379,000	\$379,000
Commerce Commission	\$0	\$31,444,900
Commerce & Economic Opportunity	\$40,754,100	\$1,533,364,200
Comptroller	\$23,239,700	\$24,790,000
Court of Claims	\$20,893,300	\$34,118,300
Drycleaner Trust Fund Council	\$0	\$4,100,000
Elections, State Board of	\$11,339,000	\$22,718,300
Employment Security	\$24,000,000	\$243,643,900
Environmental Protection Agency	\$0	\$257,415,100
Executive Ethics Commission	\$5,853,000	\$8,739,800
Executive Inspector General	\$5,334,600	\$6,945,400
Financial & Professional Regulation	\$0	\$23,421,100
Gaming Board	\$0	\$137,063,600
General Assembly	\$0	\$0
Governor	\$4,969,000	\$5,069,000
Historic Preservation Agency	\$7,615,900	\$27,704,700
Independent Tax Tribunal	\$638,800	\$806,400
Insurance	\$0	\$9,896,500
Labor Relations Board	\$1,219,500	\$1,219,500
Legislative Ethics/Inspector General	\$0	\$0
Legislative Support-Architect of the Capitol	\$0	\$0
Legislative Support-COGFA	\$0	\$0
Legislative Support-JCAR	\$0	\$0
Legislative Audit Commission	\$0	\$0
Legislative Information Service	\$0	\$0
Legislative Printing Unit	\$0	\$0
Legislative Reference Bureau	\$0	\$0
Legislative Research Unit	\$0	\$0
Lieutenant Governor	\$1,256,400	\$1,303,900
Lottery	\$0	\$1,144,695,100
Management & Budget	\$1,411,700	\$22,265,100
Natural Resources	\$39,050,000	\$192,794,900
Procurement Policy Board	\$474,700	\$474,700
Property Tax Appeal Board	\$0	\$395,500
Racing Board	\$0	\$4,840,300
Revenue	\$97,270,900	\$778,266,300
Secretary of State	\$64,054,000	\$178,243,000
State Employees Retirement System	\$88,100	\$88,100
Supreme Court	\$0	\$0
Supreme Court Historic Preservation Comm	\$0	\$10,000,000
Treasurer	\$8,601,800	\$32,834,800
<b>Total</b>	<b>\$1,814,893,600</b>	<b>\$9,996,547,700</b>

For FY 17, SB 2048 appropriates \$9.9 billion in All Funds and \$1.8 billion in General Revenue funds for General Services. Essentially, most GRF lines are appropriated level with the General Assembly's FY 16 May Spending Plan. OSF lines, with some exceptions, are appropriated level with the Governor's FY 17 Introduced budget.

All operating lines mandated for payment under court order (e.g., personal services) have not been appropriated. The following General Services agencies are impacted:

- Debt Service in the Treasurer's Office (continuing appropriation);
- Build Illinois Bond Payment in GOMB's Office (continuing appropriation);
- State Officers' salaries in the Comptroller's Office (court order);
- All agencies under the Legislative Branch, including Auditor General (continuing appropriation); and
- Illinois Courts (continuing appropriation).

All Constitutional Officers are funded at their FY 17 request.

This bill included limited appropriations for the Department of Innovation & Technology.

#### **GENERAL SERVICES AGENCY DETAIL**

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##### Central Management Services

- Entire agency is at FY 16 levels, except new appropriations for the Department of Innovation and Technology.

##### Court of Claims

- Entire agency is at FY 17 agency requested level.

##### Environmental Protection Agency

- OSF-only agency and is at the FY 17 requested levels, except that the Alternate Fuels program is funded at the FY 16 level.

##### Historic Preservation Agency

- All GRF is at FY 16 spending plan levels and OSF is at the FY 17 agency requested levels. (Includes Abraham Lincoln Presidential Library & Museum Division)

##### Independent Tax Tribunal

- Entire agency is at FY 17 agency requested level.

##### Management & Budget, Office of

- All GRF is at FY 16 spending plan levels and OSF is at the FY 17 agency requested levels.

The following agencies are funded entirely at the FY 16 Spending Plan levels:

- Commerce & Economic Opportunity
- Executive Ethics Commission
- Executive Inspector General
- Natural Resources
- Procurement Policy Board
- Revenue
- State Retirement Systems (Operations)

The following agencies are funded exclusively by other state funds and are included at the Governor's introduced level:

- Commerce Commission, IL
- Financial & Professional Regulation
- Gaming Board
- Insurance

- Lottery
- Property Tax Appeal Board
- Racing Board
- Supreme Court Historic Preservation

## HIGHER EDUCATION

Agencies	Total, GRF	Total, All Funds
Chicago State University	\$34,000,900	\$35,907,900
Community College Board, Illinois	\$333,504,900	\$390,829,900
Eastern Illinois University	\$40,182,200	\$40,190,200
Governors State University	\$22,498,000	\$22,498,000
Higher Education, Board of	\$8,018,900	\$14,578,900
Illinois State University	\$67,532,000	\$67,532,000
Math & Science Academy	\$17,129,200	\$20,179,200
Northeastern Illinois University	\$34,500,300	\$34,500,300
Northern Illinois University	\$85,171,700	\$85,207,700
Southern Illinois University	\$186,663,500	\$188,251,500
State Universities Civil Service System	\$241,600	\$241,600
Student Assistance Commission, Illinois	\$408,623,500	\$730,929,700
University of Illinois	\$605,319,200	\$610,785,400
Western Illinois University	\$48,101,300	\$48,121,300
<b>TOTAL</b>	<b>\$1,891,487,200</b>	<b>\$2,289,753,600</b>

For FY 17, SB 2048 appropriates \$2,289,753,600 billion in All Funds and \$1,891,487,200 billion in General Revenue funds for Higher Education. Essentially, all GRF lines are appropriated level with the General Assembly's FY 16 May Spending Plan (i.e., 6.5% reduction from FY 15 [post-supplemental] for universities and 5% reduction from FY 15 [post-supplemental] for agencies). OSF lines, with some exceptions, are appropriated level with the Governor's FY 17 Introduced budget.

All operating lines mandated for payment under court order (e.g., personal services) have not been appropriated. While state universities are not affected in this manner, the following Higher Education agencies are impacted:

- Illinois Community College Board;
- Illinois Board of Higher Education;
- Illinois Student Assistance Commission; and
- State Universities Civil Service System.

### HIGHER EDUCATION AGENCY DETAIL

#### Chicago State University

- CSU Pharmacy School OSF line funded at General Assembly's FY 16 May Spending Plan level.
- Student Financial Assistance Outreach Center funded.
- CSU Des Plains gambling revenue, restored.

#### Community College Board, Illinois

- Base and Equalization grants preserved at FY 15, post-supplemental level – to include such grants for the City Colleges.
- Maintenance of Effort (MOE) lines satisfied (i.e., to preserve \$40 million in federal match).
- Illinois' Veterans Grants (IVG) allocations level with FY 15, post-supplemental.

- Longitudinal data study reduced by 70%, i.e., reduced from \$488,800 (post-supplemental) to \$148,400, consistent with the FY 16 spending plan.

Higher Education, State Board of

- Longitudinal data study reduced by 80%, i.e., down from \$424,200 in FY 15 (i.e., post-supplemental) to \$83,800, consistent with the FY 16 spending plan.
- Grow Your Own funded level with FY 15, post-supplemental.
- Illinois Math & Science Academy GRF lines funded (reduced by 5% from FY 15, post-supplemental), whereas OSF operating lines are funded at the Governor's introduced level.

Southern Illinois University

- SIU Simmons-Cooper Cancer Center funded level with FY 15 (post-supplemental).
- Preserves, with a 6.5% reduction, funding to the SIU School of Journalism for any costs associated with the Daily Egyptian newspaper.
- SIU pharmacy school OSF line funded at General Assembly's FY 16 May Spending Plan level.

Student Assistance Commission, Illinois

- Provides funding to the Monetary Assistance Program (MAP) level with the FY 16 General Assembly May Spending Plan, or at an increase of \$32,216,800 over FY 15, post-supplemental. This increase will provide MAP awards for an estimated 15,000 additional students – subdivided (approximately) as follows:
  - Public 22% (3,300 students)
  - Private NP 14% (2,100 students)
  - Community College 59% (8,850 students)
  - Proprietary 5% (750 students)
- All other grants (e.g., Line of Duty Scholarships) funded at General Assembly's FY 16 Spending Plan level.

University of Illinois

- Funds the university's Labor Employee Relations certificate and degree lines.
- Provides funding for the university pharmacy school OSF line at the General Assembly's FY 16 May Spending Plan level, at FY 15 (i.e., post-supplemental) level.
- Maintains FY 15 (OSF) spending authority for the Illinois Fire Service Institute from the Fire Prevention Fund. This fund receives minute percentages of the tax on casualty insurance policies. The institution provides expanded fire training for units of local government and offers classes (e.g., First Responder) at 325 locations. [For the past 89 years, the U of I has provided training for the state's firefighters. In 1980, the institute was established as a statutory State Fire Academy. Last year, the institute served over 65,600 enrollees, with over 4,500 from the Chicago metro area. The institute has 45 industrial partners].

Western Illinois University

- WIU Quad City / Rock Island Arsenal Manufacturing Center present, but reduced by 6.5% from FY 15, post-supplemental.

## HUMAN SERVICES

Agencies	Total, GRF	Total, All Funds
Aging	\$419,343,400	\$493,755,400
Council on Developmental Disabilities Illinois	\$0	\$3,165,200
Deaf & Hard of Hearing	\$610,000	\$810,000
Guardianship & Advocacy Commission	\$9,384,000	\$11,684,000
Healthcare & Family Services (non-Medicaid)	\$40,583,900	\$303,452,600
Human Rights Commission	\$481,100	\$481,100
Human Rights Department	\$10,158,100	\$10,988,200
Human Services	\$1,167,477,000	\$3,244,488,400
Public Health	\$57,483,400	\$483,015,000
Veterans' Affairs	\$63,068,000	\$97,225,600
<b>TOTAL</b>	<b>\$1,768,588,900</b>	<b>\$4,649,065,500</b>

For FY 17, SB 2048 appropriates \$4,654,263,700 billion in All Funds and \$1,712,682,100 million in General Funds for Human Services. Essentially, all General Funds are appropriated level with the General Assembly's FY 16 May Spending Plan. OSF lines, with some exceptions, are appropriated level with the Governor's FY 17 Introduced budget.

Specifically, this bill does not include the following items that are mandated for payment under court order.

### Aging

- Home Delivered Meals.
- Community Care Program (CCP) — Medicaid-eligible portion.
- Case Coordination Units.
- Long Term Care Ombudsman.
- Adult Protective Services.
- Colbert Consent Decree.

### Healthcare & Family Services

- All Medicaid-funded programs.

### Human Services

- Aid to the Aged, Blind and Disabled (AABD).
- Temporary Assistance to Needy Families (TANF).
- Refugee Services.
- Child Care Assistance Program (CCAP).
- Home Services Program (HSP).
- Mental Health — Care Coordination.
- Developmental Disabilities — Long-Term Care.
- Addiction Treatment — Medicaid eligible/ Care Coordination.
- Addiction Treatment — DCFS clients.
- Early Intervention (EI) Program.
- Women, Infants, and Children (WIC) Program.

### Public Health

- Local Health Protection Grants.
- Vaccination Grants for Local Health Departments.
- Vaccination Purchases.

## PUBLIC SAFETY

Agencies	Total, GRF	Total, All Funds
Appellate Defender	\$3,641,500	\$3,866,500
Appellate Prosecutor	\$2,492,700	\$8,830,200
Capital Development Board	\$0	\$7,609,400
Corrections	\$487,828,700	\$576,586,400
Criminal Justice Information Authority	\$30,105,000	\$114,391,600
Emergency Management Agency	\$2,051,000	\$493,099,300
Illinois Power Agency	\$0	\$53,827,400
Judicial Inquiry Board	\$316,100	\$316,100
Labor	\$506,100	\$5,708,000
Law Enforcement Training Standards Board	\$0	\$20,058,900
Metro Pier & Exposition Authority	\$0	\$201,861,000
Military Affairs	\$6,734,200	\$50,244,900
Prisoner Review Board	\$1,741,200	\$2,021,700
Southwestern Illinois Development Authority	\$1,427,800	\$1,427,800
Sports Facilities Authority	\$0	\$58,963,400
State Fire Marshal	\$0	\$13,850,700
State Police	\$39,645,900	\$342,054,500
State Police Merit Board	\$271,700	\$3,371,700
Transportation	\$5,302,900	\$1,080,959,300
Transportation -- Reapprop	\$0	\$342,616,658
Workers' Compensation Commission	\$0	\$5,042,700
<b>TOTAL</b>	<b>\$582,064,800</b>	<b>\$3,386,708,158</b>

For FY 17, SB 2048 appropriates \$3.4 billion in All Funds and \$582 million in General Revenue funds for Public Safety. Essentially, all GRF lines are appropriated level with the General Assembly's FY 16 May Spending Plan, unless otherwise indicated in the agency detail section below. OSF lines, with some exceptions, are appropriated level with the Governor's FY 17 Introduced budget.

All operating lines mandated for payment under court order (e.g., personal services) have not been appropriated.

- The Department of Juvenile Justice (IDJJ) is under a court order. All payments for the department are mandated, so IDJJ has not been included in this bill.
- The Department Transportation has several lines that are continuing appropriations; these items are not included in this bill. Those items are:
  - Downstate Public Transportation Grants;
  - RTA Operating Grants; and
  - RTA Debt Service.

### PUBLIC SAFETY AGENCY DETAIL

#### Appellate Defender

- All GRF is at FY 16 spending plan levels and OSF is at the FY 17 agency requested levels.

Appellate Prosecutor

- All GRF is at FY 16 spending plan levels and OSF is at the FY 17 agency requested levels.

Corrections

All GRF with the exception of the Joliet Mental Health Center and the new mental health center is at FY 16 spending plan levels and OSF is at the FY 17 agency requested levels. The mental health centers are appropriated at the following full agency request levels:

— Joliet Mental Health Center	\$38,000,000
— New mental health center (location of this center has yet to be determined)	\$9,012,800

Illinois Criminal Justice Information Authority

- All GRF is at FY 16 spending plan levels and OSF is at the FY 17 requested levels. Some GRF programs that the governor did not include in the FY 17 requested budget but are in the FY16 spending plan have been restored in this budget at the FY 16 spending plan levels. Those programs are:

— YouthBuild	\$12,500,000
— CeaseFire	\$4,594,300
— Franklin County Methamphetamine Pilot Program	\$1,173,000
— South Suburban Major Crimes Task Force	\$94,000
— Bullying Prevention	\$454,400

In the Governor's proposed budget, funding for the Motor Vehicle Theft Prevention Task Force was completely eliminated. This OSF funding is restored in this bill at the FY 16 level of \$7 million. The Governor's proposed budget also included decreased appropriations from the Death Penalty Abolition Fund and this OSF funding has been restored to the FY 16 spending plan level of \$10 million which is \$3 million higher than the Governor's proposed level.

Judicial Inquiry Board

- GRF-only agency is at FY 16 spending plan levels.

Juvenile Justice

- Entire agency is being funded by court order so it is not included in this bill.

Labor

- Entire budget is presented at FY 16 spending plan levels.

Military Affairs

- All GRF is at FY 16 spending plan levels and OSF is at the FY 17 requested levels.

Prisoner Review Board

- All GRF is at FY 16 spending plan levels and OSF is at the FY 17 requested levels.

State Police

- All GRF is at FY 16 spending plan levels and OSF is at the FY 17 requested levels.

## State Police Merit Board

- Entire budget is presented at FY 16 spending plan levels.

## Transportation

- The OSF lines of this budget are presented at the FY17 requested levels. Although the governor did not include any GRF funding in the FY 17 request, funding for the Latino Family Commission has been included in this bill at the FY 16 spending plan level of \$733,100. DOT has 3 programs on continuing appropriation which are being funded via court order. RTA Debt Service, which is paid out of the Public Transportation Fund, had an FY 17 request of \$131,000,000. Operating Assistance Grants to the RTA, which are also paid from the Public Transportation Fund, had an FY 17 request of \$412,000,000 which is \$50,000,000 more than what was in the May spending plan for FY 16. Downstate Operating Assistance Grants which are paid from the Downstate Public Transportation Fund, had an FY 17 request of \$308,764,400 which is \$27,560,200 more than what it was in the May spending plan for FY 16.

## Workers' Compensation Commission

- OSF-only agency and is at the FY17 requested levels.

The following agencies are funded by only other state funds, and are included at the Governor's introduced levels:

- Capital Development Board
- Emergency Management Agency
- Law Enforcement Training Standards Board
- Metro Pier & Exposition Authority
- IL Power Agency
- Southwestern Illinois Development Authority
- Sports Facilities Authority
- State Fire Marshal
- Workers' Compensation

## BACK PAY

In 2011, Governor Quinn withheld negotiated pay raises for several unions, due to lack of appropriation. The pay raises were a part of the terms of their collective bargaining agreement. An independent arbitrator ruled the union contract had been violated, and a circuit court judge subsequently ruled that the governor's action was illegal and that the money was owed to employees.

The judge's order was stayed pending an appeal of his decision that has been filed by the Attorney General. The Attorney General's office has indicated that the appeal would not be pursued if the General Assembly appropriates the money that is owed.

On March 24, 2016, the Illinois Supreme Court reversed the judgments of the appellate court and the circuit court of Cook County and vacated the arbitration award. The Court held that the arbitration award violates Illinois public policy, asserting that multiyear collective bargaining agreements are subject to the appropriation power of the State, a power which may only be exercised by the General Assembly.

This bill provides appropriations for the back pay cited above from the General Revenue Fund to the personnel lines of various agencies as follows (each of the following totals includes both the personal services and the social security lines):

Agency	Supplemental
Department of Agriculture	\$5,190
Department of Central Management Services	\$7,940
Environmental Protection Agency	\$1,260
Department of Financial and Professional Regulation	\$7,360
Illinois Gaming Board	\$14,110
Department of Insurance	\$11,490
Department of Natural Resources	\$1,271,290
Department of Revenue	\$10,060
Department of Children and Family Services	\$27,110
Department of Human Rights	\$30,010
Department of Healthcare and Family Services	\$37,160
Department of Human Services	\$17,050,280
Department of Public Health	\$987,180
Department of Corrections	\$40,663,720
Illinois Emergency Management Agency	\$3,380
Department of Juvenile Justice	\$3,108,290
Department of State Police	\$19,920
<b>Total</b>	<b>\$63,255,750</b>

## CAPITAL

Appropriates and re-appropriates \$15.9 billion in capital projects. Appropriations are detailed below:

	New Appropriations	Re-Appropriations
Bonded	\$0	\$3.885 billion
Pay-Go	\$3.035 billion	\$8.980 billion

Detailed chart of bonded appropriations and balance of bond funds.

Fund	Agency	Total Re-appropriations	Fund Balance
Capital Development	IL Math & Science Academy, DNR	\$8,358,000	\$87,666,485
Trans A	IDOT	\$69,854,424	\$23,199,933
Trans B	IDOT	\$2,309,440,778	\$62,751,292
Trans D	IDOT	\$1,434,379,292	\$146,908,597
School Construction	ISBE	\$4,391,137	\$1,496,127
Anti-Pollution	EPA	\$49,440,680	\$739,338
Build Illinois Bond	EPA	\$8,835,376	\$9,672,812
<b>Total</b>		<b>\$3.885 billion</b>	<b>\$332 million</b>

- School Maintenance Grants from ISBE — Re-appropriates \$44.391 million.
  - \$4.391 million from the School Construction Fund.
  - \$40 million from the School Infrastructure Fund.
- Illinois Math & Science Academy — Re-appropriates \$3.58 million as follows:
  - \$3.379 for “A” wing laboratories remodeling.
  - \$108,843 facility for teacher training, development, and student enrichment programs.
  - \$93,662 for residence hall rehabilitation.
- Department of Natural Resources
  - Re-appropriates \$715,786 from the State Parks Fund and appropriate \$157,045 from the Build Illinois Bond Fund for construction projects and debt service.
  - Appropriates \$5,000,000 from the Capital Development Fund for flood hazard mitigation in Alexander County.
- Environmental Protection Agency — Appropriates \$800 million (Pay-Go funds) and re-appropriates \$1.943 billion for various water resource projects. New appropriations are funded through Pay-Go funds:
  - \$2.7 billion for grants and loans to local governments for drinking water and waste water sewage treatment facilities.
  - \$43 million for reimbursements for LUST claims.
- Illinois Department of Transportation — Appropriates \$2.229 billion (Pay-Go funds) and re-appropriates \$10.868 billion for various road, rail, and airport improvement projects. New appropriations are funded through Pay-Go funds:
  - \$1.949 billion in new Multi-Year Plan appropriations.

- \$284.8 million new appropriations:
  - o \$4.5 million from the Working Capital Revolving Loan Fund for loans to disadvantaged businesses.
  - o \$110 million from the Federal/State/Local Airport Fund for airport improvement grants.
  - o \$21.95 million from various funds for mass transit projects.
  - o \$40.76 million from the Road Fund for Champaign County and Bronzeville Bridge.
  - o \$102.7 million from the Road Fund for disposal of hazardous materials, grants to needy townships, high-growth cities, and counties under 1,000,000 residents.
  - o \$5 million from the South Suburban Airport Improvement Fund for costs associated with a South Suburban Airport.
  - o \$700,000 from the Road Fund to study development, administration, and implementation of a mileage-based user fee.
- \$4.686 billion in re-appropriations for Multi-Year Plan projects.
- \$287 million for CREATE projects. CREATE provides infrastructure improvements for over 70 projects that will reduce traffic congestion and improve rail efficiency in the Chicago-land area.
- \$1.724 billion in high speed rail projects payable from the federal government (Federal High Speed Rail Trust Fund).
- \$83 million in grade crossing improvement projects.
- \$742 million in airport improvement projects.
- \$1.4 billion in grants to the RTA for mass transit projects.
- \$250 million for high speed rail corridor projects and AMTRAK intercity passenger rail projects.